

**CITY OF KENORA  
CAPITAL BUDGET  
2017**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
17.711.01	<b>Parks</b> Husky the Muskie - Retrofit	100,000	0	0	0	0	100,000
17.712.01	<b>Parks Vehicles &amp; Equipment</b> Parks Mower	15,000	0	0	15,000	0	0
17.717.01	<b>Ballfields</b> * Kenora Central Park Retrofit						
17.729.01	<b>Rec Vehicles &amp; Equipment</b> Pick Up	32,000	0	0	32,000	0	0
17.736.01	<b>KM Arena &amp; Complex</b> Accessible Entry	35,000	0	0	35,000	0	0
17.741.01	<b>Fitness Centre</b> Fitness Equipment	15,000	0	0	0	0	15,000
	* Deleted Project						
<b>FUNCTIONAL TOTALS</b>		<b>197,000</b>	<b>0</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>115,000</b>